

Water & Sewer Projects

Fund 415

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Federal	\$0	\$0	\$0	\$0	0%
State	0	3,000,000	0	0	0%
Local	0	0	0	0	0%
Domestic Haulers	0	0	0	0	0%
Domestic Haulers - Claremont	0	0	0	0	0%
Domestic Haulers - Maiden	0	0	0	0	0%
Capital & Engineering Fees	0	0	0	0	0%
Sewer Capital Fee	0	0	0	0	0%
Interest on Investments	802,975	0	0	0	0%
Proceeds - Installment Purchase	0	0	0	0	0%
Fund Balance	9,041,342	2,291,000	0	0	0%
From Water & Sewer Reserve	0	13,660,000	0	0	0%
From General Fund	0	0	0	0	0%
Total	\$9,844,317	\$18,951,000	\$0	\$0	0%
Expenses					
Advent Crossroads Waterline	\$0	\$0	\$0	\$0	0%
Blackburn-Plateau Water Loop	121,659	3,600,000	0	0	0%
Blackburn Elementary Sewer Extension	0	580,000	0	0	0%
CDBG Infrastructure Water Hookup	11,000	0	0	0	0%
Community Road Water	0	0	0	0	0%
CWB Balls Creek Elementary Sewer	133,679	0	0	0	0%
CWB Bunker Hill Sewer	123,037	0	0	0	0%
Eco Complex and Resource Recovery Facility	244,428	300,000	0	0	0%
EPA Stormwater Phase II	0	25,000	0	0	0%
Feasibility Study	5,820	12,000	0	0	0%
Heatherbrook Subdivision Water	0	325,000	0	0	0%
Hickory Catawba WWTP Expansion	0	4,000,000	0	0	0%
Highway 150 Sewer	0	9,660,000	0	0	0%
Molly's Backbone/Mombo/Long Island	0	0	0	0	0%
Mt. View Elementary Sewer	0	0	0	0	0%
Rocky Ford Rd./Startown Rd. Water	0	0	0	0	0%
SECC Wastewater Improvements	4,704,346	0	0	0	0%
SECC Water Improvements	0	0	0	0	0%
SECC Water Supply Loop	4,265,402	0	0	0	0%
Sludge Composting Project	234,946	350,000	0	0	0%
Stormwater Layers - Flyover	0	99,000	0	0	0%
Total	\$9,844,317	\$18,951,000	\$0	\$0	0%

Budget Highlights

Water & Sewer Projects are now budgeted in Fund 515.